

Presbytery of Wabash Valley



Serving Christ, Enhancing Congregations, Connecting Communities

November 27, 2018

Dear Clerk of Session,

It's Statistics time again! Beginning Friday, December 7, 2018 through February 14, 2019 you can register your church's statistical information online, at <http://oga.pcusa.org/section/churchwide-ministries/stats/>

- Please be aware, the workbook is no longer available.
- It has been replaced with a PDF document containing the questions.
 - A copy is included with this letter. You'll find available space to answer the questions.
- A fillable PDF is available on the Presbytery Website at <https://ourpresbytery.org/>
 - You can "save as" and download to your computer
 - Click on the "Clerks of Session" button on the upper right-hand corner of the Presbytery Website home page,
 - From there click on "Annual Statistics"
- This year there are supplemental questions. I encourage you to answer these additional questions, but they are optional.

For our new Clerks of Session, or a reminder to everyone else, please remember the following:

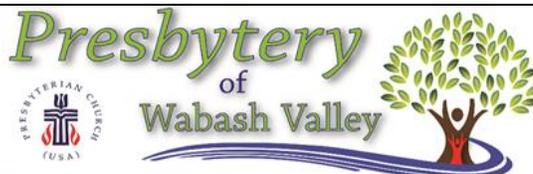
1. Complete the form – have your treasurer complete the financial questions (financial data does not need to balance)
 2. Submit to session for approval
 3. Once session approved, log-on with user name and password to the PC(USA) Statistical Reporting Portal and register answers.
 - a. User name is your church's five (5) digit PIN number
 - b. A password has been assigned to you by PC(USA). If you don't know or have forgotten the password, contact the Stated Clerk, statedclerk@ourpresbytery.org or call Presbytery of Wabash Valley office 574-223-5678 and we'll supply you with the password.
- Need Help? Contact us at the information above and we'll be happy to assist and will even arrange to walk through the process with you, should you need.

Thank you for your service to your church,

Marjorie Reinsch, Stated Clerk

PO Box 225 - 707 Main St. Rochester, IN 46975

Website: www.ourpresbytery.org Phone: 574-223-5678 Fax: 1-888-215-6219



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Membership Statistics Worksheet	
Beginning membership shows your church's active membership as of December 31 of last year (G-1.0402). This is the official membership figure that appeared in the _____ Minutes of the General Assembly, Part II, Statistics. This figure cannot be changed. If the actual membership as of 1/1/____ is different than the displayed figure, enter a "New Starting Membership" to correct your beginning balance.	Beginning Membership _____ New Starting Membership _____
	Gains
Enter the number of persons received in _____ into active membership by certificate of transfer from other churches (G-1.030b)	Certificate Gains _____
Enter the number of persons age 17 or younger received in _____ through Profession of faith.	Youth Professions of Faith _____
Enter the number of members received in _____ through the (first-time) profession of faith (18 or older), or reaffirmation (G-1.0303a & c).	Professions of Faith and Reaffirmations _____
	Losses
Enter the number of persons dismissed in _____ to other churches for whom certificates of transfer have been issued (G-3.0204).	Certificate Losses _____
Enter the number deleted from the roll in _____ because of death. (G-3.0204a)	Deaths _____
Enter all other reductions (G-3.0204a) in _____, reasons including persons temporarily excluded or removed from active membership (D-10.0300)	Deleted from the roll for any other reason _____
Beginning Membership (or New Starting Membership, if corrected), plus Total Gains, then subtract Total Losses. This figure should equal the number of persons that appear on the active member roll. (This is the figure presbytery per capita is based on.)	Ending Active Membership as of 12/31/____ _____
Enter the number of females included in your total ending active membership.	Female Members _____

The ending active membership does not automatically calculate. The page must balance in order for changes to save.

Congregational Life

	Baptisms:
Enter the number of infants and children presented for Baptism by parent(s) or others in _____.	Presented by Others _____
Enter the number of persons who presented themselves for Baptism in _____ at the time of their confirmation.	At Confirmation _____
Enter the number of all others who presented themselves for Baptism in _____.	All Other _____
Enter the weekly average of all regularly-scheduled worship services.	Average Weekly Worship Attendance _____
Persons who are not members of the Presbyterian Church (U.S.A) who participate in the life and worship of this congregation.	Friends of the Congregation _____
Enter the number of ruling elders serving on session as of 12/31/_____.	Number of ruling elders on Session _____
Do you have deacons?	Yes/No _____
Enter the number of active members in each category. This figure needs to be equal to or less than Ending Active Membership. <i>(Automatically Calculates total online)</i>	Age Distribution of Members: 25 and Under _____ 26 – 40 _____ 41 – 55 _____ 56 – 70 _____ 71 and Over _____ Total _____
Christian Education Attendance by Age Group. List the number of persons in each category according to the education records for _____. This total should include, but not be limited to, small groups, such as, Bible studies, spiritual formation groups, and youth groups. This total will automatically calculate when you hit the ‘Accept’ button. Do not include Vacation Bible School.	Age Distribution of Christian Education Groups: Birth – 3 _____ Age 4 _____ Kindergarten _____ Grade 1 _____ Grade 2 _____ Grade 3 _____ Grade 4 _____ Grade 5 _____ Grade 7 _____ Grade 8 _____ Grade 9 _____ Grade 10 _____ Grade 11 _____ Grade 12 _____ Young Adult _____ Over 25 _____ Officers/Teachers _____ Total _____

Disability and Racial Composition

Persons with a Disability. Statistics gathered on persons with disabilities will be used by entities and committees to formulate programs and policies of the Presbyterian Church (U.S.A.), thus carrying out the mandate for inclusiveness contained in the *Book of Order* (G-3.0103 & F1.0403).

In order to complete this section, you (as clerk or pastor) are not expected to conduct a survey of the congregation, but to rely on personal knowledge of individuals' disabilities. According to the definition adopted by the World Health Organization, persons with disabilities are those who have physical or mental disabilities that *substantially* limit their participation in one or more of life's activities.

Persons with a major hearing loss or deficiency.	Hearing Impairment_____
Persons whose ability to move about is substantially impeded. This would include persons suffering from diseases such as arthritis and persons dependent upon canes, crutches, or wheelchairs, etc.	Mobility Impairment_____
Persons with severe visual limitations.	Sight Impairment_____
Persons with less easily discerned disabilities such as heart disease, diabetes, epilepsy, or mental conditions.	Other Impairment_____

Racial Ethnic Composition of the Church

The 202nd General Assembly (1990) instructed the Office of the General Assembly to gather information regarding Racial Ethnic Composition (*Minutes*, 1990, Part I, p. 282.) Inclusiveness is an important part of the life of the church, "The Presbyterian Church (U.S.A.) shall give full expression to the rich diversity within its membership and shall provide means which will assure a greater inclusiveness leading to wholeness in its emerging life." (G-4.0403)

This information is used in a variety of ways. Two of the ways in which this information is used is as follows:

- (1) The 208th General Assembly (1996) passed a recommendation that "1. affirms the goal of increasing the racial ethnic membership to 10 percent of the Presbyterian Church (U.S.A.) membership by the year 2005, and to 20 percent by the year 2010;" (*Minutes*, 1996, Part I, p. 378).
- (2) The General Assembly Committee on Representation (COR) uses the data at their Synod Committee on Representation Training Workshops that are held biannually.

In making the entries for this category, be guided by how an individual describes themselves. The figure entered as the total for Congregation should be equal to or less than the figure shown for Total Ending Active Membership, on the Membership Page.

Enter the number of active members in each category. This figure needs to be equal to or less than your Ending Active Membership.	Congregation
Persons originating from or descended from black Africa.	Black/African American/African_____
Persons originating or descended from Japan, China, Indonesia, Malaysia, Taiwan, Korea, Vietnam, Laos, Cambodia, Myanmar, the Philippines, Thailand, Hawaii, Samoa, Guam, the U.S. Trust Territories of the Pacific or the Northern Marianas; Tibet, Pakistan, Sri Lanka, and India.	Asian/Pacific Islander/South Asian_____
Persons originating or descended from any races, cultures, and nationalities from Latin American countries (Mexico, Central America, South America, and the Caribbean).	Hispanic/Latino-a_____
Persons descended from American Indian, Eskimo, or Aleut, and regarded as such by the community of which the person claims to be a part.	Native American/Alaska Native/Indigenous_____
Persons originating from or having ancestry from these countries: Egypt, Libya, Algeria, Morocco, Tunisia, Sudan, Armenia, Kurdistan, Bahrain, Cyprus, Iran, Iraq, Israel, Jordan, Kuwait, Lebanon, Oman, Palestine, Qatar, Saudi Arabia, Syria, Turkey, United Arab Emirates, and Yemen.	Middle Eastern/North African_____
A person having origins in any of the original peoples of Europe.	White_____
Persons descended from two or more racial groups listed.	Multiracial_____

Financial Data

<p>Financial gifts from donors; rents; fees; income from investments and endowments; special offerings; general purpose fundraisers; and subsidies or grants. Include gifts for capital campaigns, bequests or endowments.</p>	<p>Annual Income \$ _____</p>
<p>The total of all expenditures for the current operations of the congregation including but not limited to personnel, building maintenance, program, mission, and administrative cost. Also include special offerings, contributions to the denomination (presbytery, synod, or General Assembly), staff pensions, payroll tax contributions, utilities, insurance, payments of interest and principal on loans. Do not include capital expenditures.</p>	<p>Annual Expenses \$ _____</p>
<p>The total of moneys given to mission related activities at the local or national level, ecumenical bodies or mission causes not related the Presbyterian Church (U.S.A).</p>	<p>Mission \$ _____ (subset of Annual Expenses)</p>
<p>The total of all expenditures for staff (ordained and non-ordained) including but not limited to salaries, benefits, payroll tax contributions, workers compensation, retirement and health insurance contributions.</p>	<p>Personnel \$ _____ (subset of Annual Expenses)</p>
<p>The total of expenditures related to the place where the congregation regularly gathers for worship, education, and spiritual nurture.</p>	<p>Facilities \$ _____ (subset of Annual Expenses)</p>